

Scottish Terrier Club of America
Profit & Loss YTD
January through September 2017

	Jan - Sep 17
Ordinary Income/Expense	
Income	
Bagpiper	29,628.70
Rotating Specialty	16,978.12
Montgomery National Specialty	10,361.66
Shoppe Boutique Sales	7,023.86
Membership	4,273.48
Investments	2,075.00
PAWS (Juniors)	2,063.00
Board Member Generated Income	700.18
Committee Generated Income	500.00
Annual Awards, Sponsor Payments	223.00
Total Income	73,827.00
Cost of Goods Sold	
Grooming Inventory	5,406.36
Total COGS	5,406.36
Gross Profit	68,420.64
Expense	
Bagpiper Expenses	26,141.72
Rotating Specialty Expenses	15,601.57
Rosters	4,979.94
Montgomery Expenses	4,406.99
Committees	3,518.86
Awards	3,279.29
Shoppe Boutique Expenses	3,214.59
Insurance	2,316.00
Board Member Required Activity	1,579.03
AKC	1,524.78
Storage Unit	902.28
Attorney Fees	562.98
Regional Clubs	323.50
Total Expense	68,351.53
Net Ordinary Income	69.11
Other Income/Expense	
Other Income	
Donations - Pet Disaster Relief	100.00
Total Other Income	100.00
Other Expense	
Donations Pet Disaster Relief	5,000.00
Total Other Expense	5,000.00
Net Other Income	-4,900.00

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10/01/17
Cash Basis

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Net Income	<u>-4,830.89</u>