

Scottish Terrier Club of America
Statement of Financial Activities (3Q P&L collapsed)
January through September 2019

	<u>Jan - Sep 19</u>
Ordinary Income/Expense	
Income	
Bagpiper	30,735.70
Montgomery National Specialty	12,012.05
Rotating Specialty	10,067.88
Membership	4,207.08
Shoppe Boutique Sales	4,122.66
Investments	3,750.13
PAWS (Juniors)	1,980.00
Committee Generated Income	1,000.00
Board Member Generated Income	501.34
AKC	150.00
Awards (Sponsor Payments)	100.00
Total Income	<u>68,626.84</u>
Cost of Goods Sold	
Grooming Inventory	2,481.72
Total COGS	<u>2,481.72</u>
Gross Profit	66,145.12
Expense	
Bagpiper Expenses	35,019.84
Rotating Specialty Expenses	14,257.79
Montgomery Expenses	6,630.87
Rosters	4,396.94
Committees	3,160.35
Board Member Required Activity	3,158.39
Shoppe Boutique Expenses	2,999.16
Insurance	2,415.00
Regional Clubs	1,901.26
Storage Unit	1,895.76
Attorney Fees	1,293.50
Awards	1,143.67
AKC Expenses	1,036.69
PAWS (Juniors) Expenses	11.30
Total Expense	<u>79,320.52</u>
Net Ordinary Income	-13,175.40
Other Income/Expense	
Other Expense	
Website Redesign Project	15,825.00
Handbooks 2018 Expense	3,500.00
Total Other Expense	<u>19,325.00</u>
Net Other Income	<u>-19,325.00</u>

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10/29/19

Cash Basis

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Net Income	<u><u>-32,500.40</u></u>