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12/02/19

Cash Basis

Scottish Terrier Club of America
Statement of Financial Activities (P&L collapsed)
January through November 2019

	Jan - Nov 19
Ordinary Income/Expense	
Income	
Bagpiper	37,468.78
Membership	16,044.58
Montgomery National Specialty	14,368.78
Rotating Specialty	10,312.88
Investments	7,249.04
Shoppe Boutique Sales	6,471.54
PAWS (Juniors)	2,760.00
Committee Generated Income	1,000.00
Board Member Generated Income	501.34
Awards (Sponsor Payments)	150.00
AKC	150.00
Total Income	96,476.94
Cost of Goods Sold	
Grooming Inventory	2,481.72
Total COGS	2,481.72
Gross Profit	93,995.22
Expense	
Bagpiper Expenses	35,019.84
Montgomery Expenses	23,013.39
Rotating Specialty Expenses	14,257.79
Board Member Required Activity	6,164.68
Rosters	4,932.24
Insurance	3,619.00
Awards	3,265.20
Committees	3,255.96
Shoppe Boutique Expenses	3,156.00
Regional Clubs	1,941.26
Storage Unit	1,895.76
AKC Expenses	1,671.69
Attorney Fees	1,293.50
PAWS (Juniors) Expenses	670.95
Total Expense	104,157.26
Net Ordinary Income	-10,162.04

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Other Income/Expense	
Other Expense	
Website Redesign Project	22,619.32
Handbooks 2018 Expense	3,500.00
Total Other Expense	26,119.32
Net Other Income	-26,119.32
Net Income	-36,281.36